Paramount Education Studies, Inc. 090205710 Maricopa Sponsoring District Snowflake Unified District

FINANCES BY PROJECT	REVENUES	EXPENSES	
		BUDGET	ACTUAL
GENERAL PROJECTS	1,469,246	0	1,378,125
FEDERAL PROJECTS	63,078	0	24,131
STATE PROJECTS	5,518	0	2,859
Schoolwide Project Total	1,537,842	0	1,405,115

District Expenditures paid to Charter:

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,469,318	0	5,518	63,006	1,537,842
PERCENTAGE OF TOTAL REVENUES	95.54%	0.00%	0.36%	4.10%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES			
	BUDGET	ACTUAL	
AUTISM	0	0	
EMOTIONAL DISABILITY	0	16,736	
HEARING IMPAIRMENTS	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	
SPECIFIC LEARNING DISABILITY	0	0	
MILD, MOD, SEV, MENTAL RETARDAT	0	0	
MULTIPLE DISABILITIES	0	697	
MULTIPLE DISABILITIES WITH SSI	0	0	
ORTHOPEDIC IMPAIRMENT	0	0	
SPEECH/LANGUAGE IMPAIRMENT	0	0	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	0	0	
- SUBTOTAL	0	17,433	
GIFTED	0	0	
BILINGUAL EDUCATION	0	0	
REMEDIAL EDUCATION	0	0	
VOCATIONAL TECH ED	0	0	
CAREER EDUCATION	0	0	
- SUBTOTAL	0	0	
TOTAL (INCL IN GENERAL PROJECTS)	0	17,433	

GIFTED P	ROGRAM D	UPLICATE	D COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00		
LAND & IMPROVEMENTS	237,083	
BUILDING & IMPROVEMENTS	286,116	
EQUIPMENT	194,565	
CONSTRUCTION IN PROGRESS	0	

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	202.210
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	202.210

\$535,314
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